

# Program Progress Dashboard



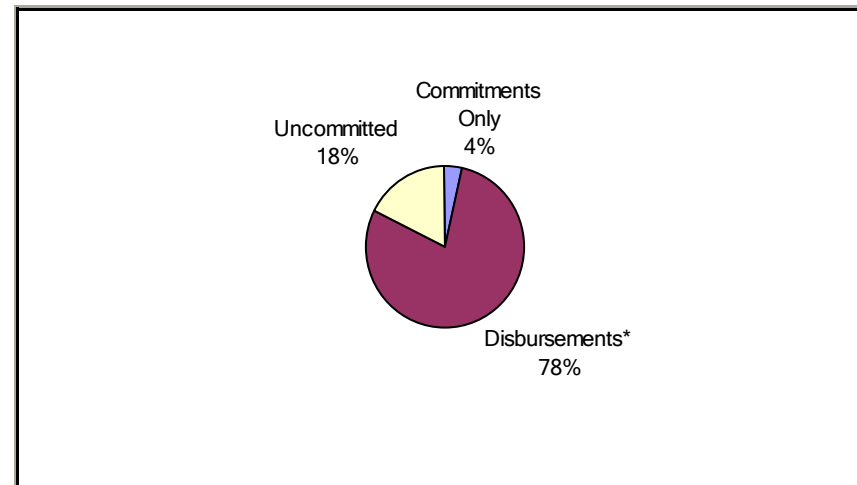
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **PEABODY CONSORTIUM, MA**

PJ Since: **1993**

## (1) Status of Funds

Total HOME Allocations Received: **\$27,469,787**



\* "Disbursements" include previously committed funds.

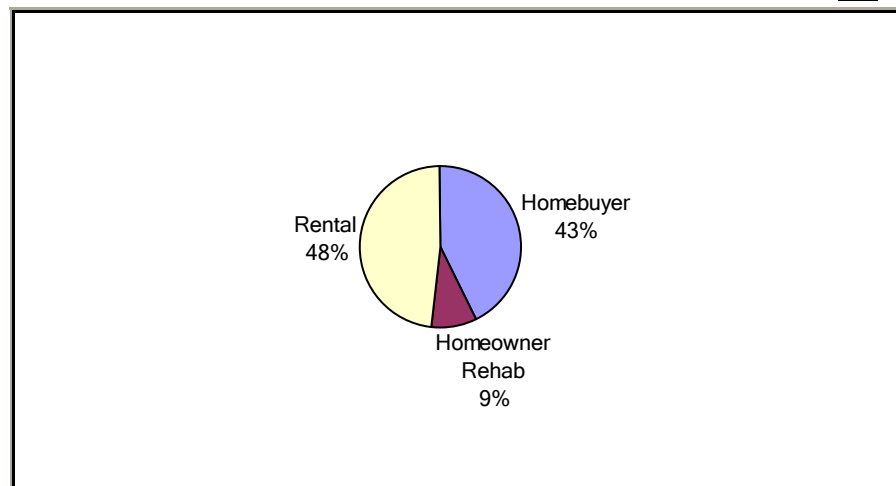
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

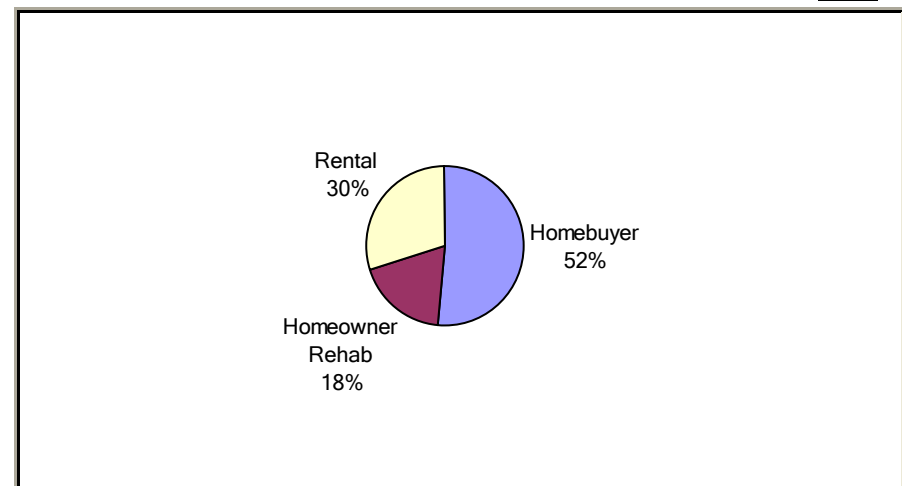
Net Increase: **287**

Cumulative Since: 1993

Total: **1,538**



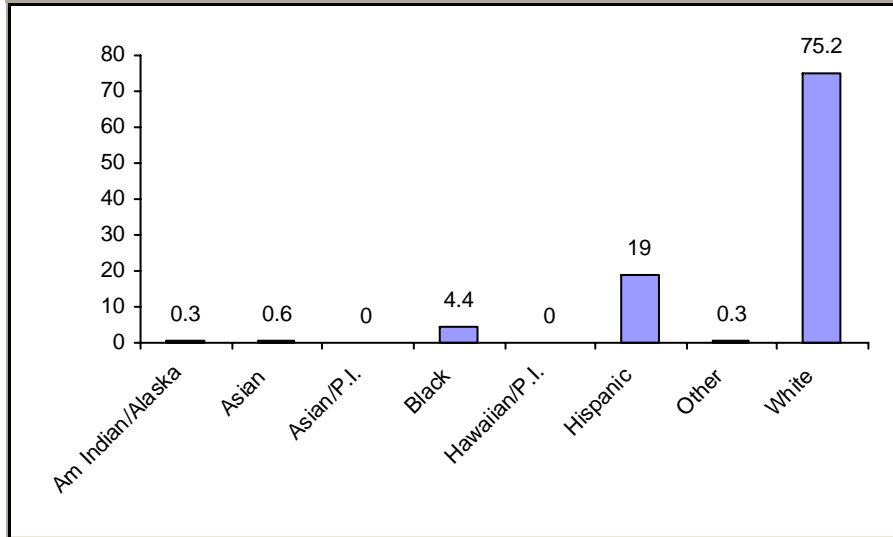
New Tenant-Based Rental Assistance (TBRA): **33 Households**



Tenant-Based Rental Assistance (TBRA) Total: **463 Households**

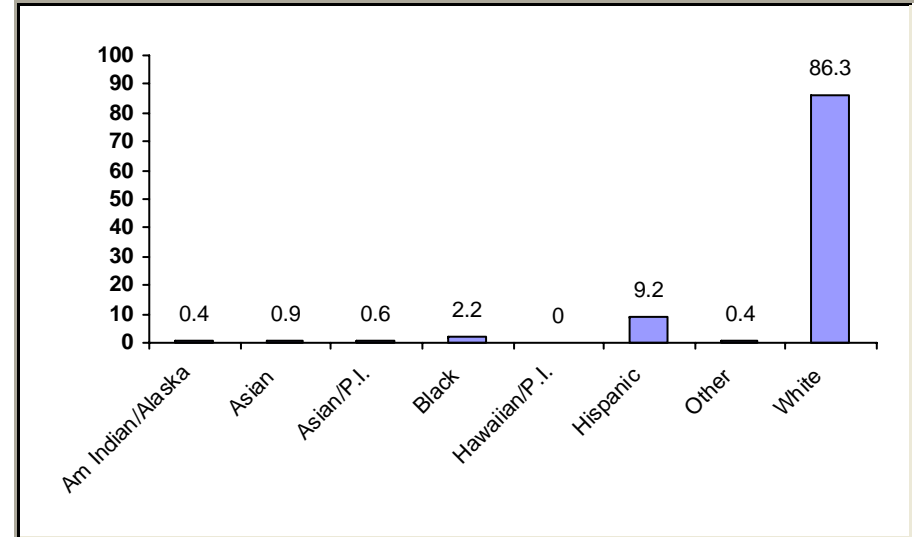
### (3) Production Detail Racial/Ethnic Breakout

**Rental Projects**



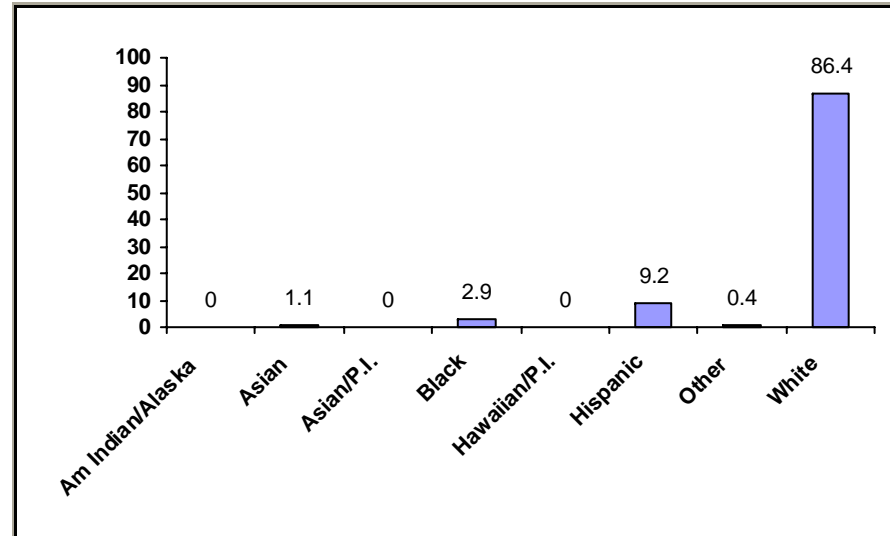
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$84,653**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$123,529**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$20,504**

\* TDC - Includes all sources of funds

